



XYZ Inc. Worksite Wellness Program Budget Brainstorm

Category	Description	Source	Item Cost
Wage and Benefits	Wellness Champion (4 hrs a week @ \$25/hr) Wellness Committee (4 hours a month @ \$400/hr)	XYZ production dept XYZ employee departments	\$ 5,200.00
			\$ 19,200.00
			\$ -
Materials and Supplies	Printing	Vista Print	\$ 600.00
			\$ -
			\$ -
Membership/Affiliations	YMCA reimbursement from Health Plan	Health Plan	\$ -
			\$ -
			\$ -
Subscriptions/Publications	MA Clearinghouse resources? Posters?		\$ 900.00
			\$ -
			\$ -
Awareness/Education Materials	Program implementation		\$ -
			\$ -
			\$ -
Behavior Change Programs	Program implementation		\$ -
			\$ -
			\$ -
Supportive Environment	What changes are needed? StairWell?		\$ 6,000.00
			\$ -
			\$ -
Incentives	How will we handle?		\$ -
			\$ -
			\$ -
Communications	Branding and communications		\$ 500.00
			\$ -
			\$ -
Miscellaneous			\$ -
			\$ -
			\$ -
TOTAL			\$ 32,400.00